## REPORT TO THE LEGISLATURE Pursuant to Article 2, Sec. 216 of P.A. 166 of 2020

Full-time equated positions in pay status by civil service classifications

## FTEs by Classification and Job Type Pay Period End Date 03/20/2021

## **472 CORRECTIONS**

| OFFICE AND CLERICAL          | 636.1    |
|------------------------------|----------|
| OFFICIALS AND ADMINISTRATORS | 129.0    |
| PARAPROFESSIONALS            | 452.9    |
| PROFESSIONALS                | 2,862.2  |
| PROTECTIVE SERVICE WORKERS   | 5,993.6  |
| SERVICE MAINTENANCE          | 574.5    |
| SKILLED CRAFT WORKERS        | 346.8    |
| TECHNICIANS                  | 197.1    |
| Total                        | 11,192.4 |

| Job Cd Desc                        | Job Category Cd Desc       | FTE    |
|------------------------------------|----------------------------|--------|
| ACCOUNTANT                         | PROFESSIONALS              | 2.0    |
| ACCOUNTANT MANAGER                 | PROFESSIONALS              | 2.0    |
| ACCOUNTING ASSISTANT               | OFFICE AND CLERICAL        | 32.0   |
| ACCOUNTING TECHNICIAN              | PARAPROFESSIONALS          | 35.0   |
| ADMINISTRATIVE MANAGER             | PROFESSIONALS              | 28.2   |
| ASSISTANT DEPUTY WARDEN            | PROFESSIONALS              | 36.0   |
| ASSISTANT RESIDENT UNIT SUPERVISOF | PROTECTIVE SERVICE WORKERS | 38.5   |
| BUILDING CONSTRUCTION SPL          | PROFESSIONALS              | 2.0    |
| BUILDING TRADES CREW LEADER        | SKILLED CRAFT WORKERS      | 25.1   |
| BUYER                              | PROFESSIONALS              | 3.0    |
| CARPENTER                          | SKILLED CRAFT WORKERS      | 1.0    |
| CLINICAL SOCIAL WORKER             | PROFESSIONALS              | 6.0    |
| COMMUNICATIONS REPRESENTATIVE      | PROFESSIONALS              | 2.0    |
| COMMUNITY HEALTH SER MGR           | PROFESSIONALS              | 27.0   |
| COOK                               | SERVICE MAINTENANCE        | 160.4  |
| CORRECTIONS FIELD SERVICES ASSISTA | PARAPROFESSIONALS          | 16.0   |
| CORRECTIONS INTERNAL AFFAIRS OFFIC | PROFESSIONALS              | 1.0    |
| CORRECTIONS INTERNAL AFF SPL       | PROFESSIONALS              | 5.0    |
| CORRECTIONS MEDICAL OFFICER        | PROTECTIVE SERVICE WORKERS | 226.0  |
| CORRECTIONS MEDICAL UNIT OFR       | PROTECTIVE SERVICE WORKERS | 7.2    |
| CORRECTIONS OFFICER                | PROTECTIVE SERVICE WORKERS | 5054.4 |
| CORRECTIONS PROGRAM COORDINATO     | PROFESSIONALS              | 171.5  |

| Job Cd Desc                          | Job Category Cd Desc         | FTE   |
|--------------------------------------|------------------------------|-------|
| CORRECTIONS PROGRAM MGR-FZN          | PROFESSIONALS                | 1.0   |
| CORRECTIONS QUA MEN HTH PRO          | PROFESSIONALS                | 137.1 |
| CORRECTIONS RESIDENT REPRESENTATIONS | PARAPROFESSIONALS            | 49.5  |
| CORRECTIONS SECURITY INSPECTOR       | PROTECTIVE SERVICE WORKERS   | 52.5  |
| CORRECTIONS SECURITY REPRESENTATIONS | PARAPROFESSIONALS            | 25.1  |
| CORRECTIONS SHIFT SUPERVISOR         | PROTECTIVE SERVICE WORKERS   | 589.8 |
| CORRECTIONS TRA OFR                  | SERVICE MAINTENANCE          | 162.5 |
| DENTAL AIDE                          | PARAPROFESSIONALS            | 31.4  |
| DENTAL HYGIENIST                     | PARAPROFESSIONALS            | 17.3  |
| DENTAL LABORATORY TECHNICIAN         | TECHNICIANS                  | 1.0   |
| DENTIST                              | PROFESSIONALS                | 7.2   |
| DENTIST MANAGER                      | PROFESSIONALS                | 1.0   |
| DEPARTMENTAL ANALYST                 | PROFESSIONALS                | 115.5 |
| DEPARTMENTAL MANAGER                 | PROFESSIONALS                | 14.0  |
| DEPARTMENTAL SPECIALIST              | PROFESSIONALS                | 79.0  |
| DEPARTMENTAL SUPERVISOR              | PARAPROFESSIONALS            | 27.0  |
| DEPARTMENTAL TECHNICIAN              | PARAPROFESSIONALS            | 145.2 |
| DEVELOPMENTAL DISABILITIES PROGRA    | PROFESSIONALS                | 1.0   |
| DIETITIAN NUTRITIONIST               | PROFESSIONALS                | 4.0   |
| DIVISION ADMINISTRATOR               | OFFICIALS AND ADMINISTRATORS | 6.0   |
| DOMESTIC SERVICES AIDE               | SERVICE MAINTENANCE          | 9.0   |
| DRAFTING TECHNICIAN                  | TECHNICIANS                  | 1.0   |
| ELECTRICIAN LICENSED                 | SKILLED CRAFT WORKERS        | 27.8  |
| ELECTRICIAN-MASTER LICENSED          | SKILLED CRAFT WORKERS        | 4.0   |
| EMERGENCY MEDICAL TECHNICIAN PARA    | TECHNICIANS                  | 2.0   |
| EMPLOYMENT AND EDUCATION COUNSE      | PROFESSIONALS                | 12.0  |
| ENVIRONMENTAL SANITARIAN SPL         | PROFESSIONALS                | 2.0   |
| EQUIPMENT OPERATOR                   | SKILLED CRAFT WORKERS        | 6.0   |
| EQUIPMENT TECHNICIAN                 | TECHNICIANS                  | 12.0  |
| EXECUTIVE SECRETARY                  | OFFICE AND CLERICAL          | 34.0  |
| FINANCIAL ANALYST                    | PROFESSIONALS                | 9.0   |
| FINANCIAL SPECIALIST                 | PROFESSIONALS                | 4.0   |
| FINGERPRINT TECHNICIAN               | TECHNICIANS                  | 2.0   |
| FIRE SAFETY INSPECTOR                | TECHNICIANS                  | 6.0   |
| FIRE SAFETY SUPERVISOR               | TECHNICIANS                  | 2.0   |
| FOOD SERVICES SUPERVISOR             | SERVICE MAINTENANCE          | 114.6 |

| Job Cd Desc                      | Job Category Cd Desc         | FTE    |
|----------------------------------|------------------------------|--------|
| GENERAL OFFICE ASSISTANT         | OFFICE AND CLERICAL          | 173.4  |
| GROUNDSKEEPER                    | SERVICE MAINTENANCE          | 1.0    |
| HUMAN RESOURCES ANALYST          | PROFESSIONALS                | 1.0    |
| HUMAN RESOURCES DEVELOPER        | PROFESSIONALS                | 35.0   |
| HUMAN RESOURCES DEV SPL          | PROFESSIONALS                | 11.0   |
| HUMAN RESOURCES MANAGER          | PROFESSIONALS                | 4.0    |
| HUMAN RESOURCES SPECIALIST       | PROFESSIONALS                | 4.0    |
| INDUSTRIES PRODUCTION LEADER     | SKILLED CRAFT WORKERS        | 22.1   |
| INDUSTRIES SUPERVISOR            | SKILLED CRAFT WORKERS        | 7.0    |
| INSTITUTION CHAPLAIN             | PROFESSIONALS                | 21.8   |
| LABORATORY ASSISTANT             | TECHNICIANS                  | 1.4    |
| LABORER                          | SERVICE MAINTENANCE          | 1.0    |
| LIBRARIAN                        | PROFESSIONALS                | 18.0   |
| LIBRARIAN MANAGER                | PROFESSIONALS                | 2.0    |
| LIBRARY ASSISTANT                | OFFICE AND CLERICAL          | 4.0    |
| LIBRARY TECHNICIAN               | PARAPROFESSIONALS            | 20.0   |
| MAINTENANCE MECHANIC             | SKILLED CRAFT WORKERS        | 184.5  |
| MEDICAL RECORD EXAMINER          | PARAPROFESSIONALS            | 29.0   |
| MEDICAL RECORD EXAMINER-SUPERVIS | PARAPROFESSIONALS            | 5.0    |
| MEDICAL TECHNICIAN SUPERVISOR    | TECHNICIANS                  | 1.0    |
| MENTAL HEALTH SOCIAL WORKER      | PROFESSIONALS                | 3.0    |
| MUSIC THERAPIST                  | PROFESSIONALS                | 2.0    |
| OCCUPATIONAL THERAPIST           | PROFESSIONALS                | 3.0    |
| OFFICE DIRECTOR                  | OFFICIALS AND ADMINISTRATORS | 8.0    |
| OFFICE SUPERVISOR                | OFFICE AND CLERICAL          | 3.0    |
| PAROLE PROBATION MANAGER         | PROFESSIONALS                | 160.0  |
| PAROLE PROBATION OFFICER         | PROFESSIONALS                | 1152.9 |
| PAROLE PROBATION SPECIALIST      | PROFESSIONALS                | 15.0   |
| PHARMACY ASSISTANT               | TECHNICIANS                  | 28.4   |
| PHLEBOTOMIST                     | TECHNICIANS                  | 1.1    |
| PHYSICAL PLANT SUPERVISOR        | SKILLED CRAFT WORKERS        | 26.0   |
| PHYSICIAN ASSISTANT              | PROFESSIONALS                | 1.0    |
| PLUMBER                          | SKILLED CRAFT WORKERS        | 30.3   |
| POWER PLANT OPERATOR             | SKILLED CRAFT WORKERS        | 2.0    |
| PRACTICAL NURSE LICENSED         | TECHNICIANS                  | 124.2  |
| PRISON COUNSELOR                 | PROFESSIONALS                | 186.1  |

| Job Cd Desc                       | Job Category Cd Desc         | FTE   |
|-----------------------------------|------------------------------|-------|
| PROCUREMENT TECHNICIAN            | PARAPROFESSIONALS            | 9.0   |
| PROMOTIONAL AGENT                 | PROFESSIONALS                | 2.0   |
| PSYCHIATRIST                      | PROFESSIONALS                | 1.5   |
| PSYCHOLOGIST                      | PROFESSIONALS                | 60.6  |
| RECREATIONAL THERAPIST            | PROFESSIONALS                | 14.4  |
| REFRIGERATION MECHANIC            | SKILLED CRAFT WORKERS        | 9.0   |
| REFRIGERATION MECHANIC-LICENSED   | SKILLED CRAFT WORKERS        | 2.0   |
| REGISTERED NURSE                  | PROFESSIONALS                | 240.3 |
| REGISTERED NURSE DIRECTOR         | PROFESSIONALS                | 5.0   |
| REGISTERED NURSE MANAGER          | PROFESSIONALS                | 69.4  |
| REGISTERED NURSE NON-CAREER       | PROFESSIONALS                | 0.6   |
| REGULATION AGENT                  | PROFESSIONALS                | 2.0   |
| RESIDENT CARE AIDE                | PARAPROFESSIONALS            | 30.9  |
| RESIDENT UNIT MANAGER             | PROFESSIONALS                | 51.2  |
| RESPIRATORY THERAPY TECHNICIAN    | TECHNICIANS                  | 2.0   |
| RIGHTS SPECIALIST                 | PROFESSIONALS                | 1.0   |
| SCHOOL PRINCIPAL                  | OFFICIALS AND ADMINISTRATORS | 11.0  |
| SCHOOL TEACHER                    | PROFESSIONALS                | 45.0  |
| SECRETARY                         | OFFICE AND CLERICAL          | 206.8 |
| SECRETARY SUPERVISOR              | OFFICE AND CLERICAL          | 3.0   |
| SENIOR EXECUTIVE MAN AST          | OFFICE AND CLERICAL          | 11.0  |
| SENIOR EXECUTIVE SERVICE          | OFFICIALS AND ADMINISTRATORS | 10.0  |
| SENIOR EXECUTIVE WARDEN           | OFFICIALS AND ADMINISTRATORS | 21.0  |
| SPECIAL ALTERNATIVE INCARCERATION | PROTECTIVE SERVICE WORKERS   | 25.2  |
| SPECIAL EDUCATION TEACHER         | PROFESSIONALS                | 14.9  |
| STATE ADMINISTRATIVE MANAGER      | OFFICIALS AND ADMINISTRATORS | 48.0  |
| STATE ASSISTANT ADMINISTRATOR     | OFFICIALS AND ADMINISTRATORS | 5.0   |
| STATE BUREAU ADMINISTRATOR        | OFFICIALS AND ADMINISTRATORS | 1.0   |
| STATE DEPUTY WARDEN               | OFFICIALS AND ADMINISTRATORS | 19.0  |
| STATISTICIAN SPECIALIST           | PROFESSIONALS                | 1.0   |
| STOREKEEPER                       | SERVICE MAINTENANCE          | 107.0 |
| STOREKEEPER SUPERVISOR            | SERVICE MAINTENANCE          | 19.0  |
| STUDENT ASSISTANT                 | TECHNICIANS                  | 5.2   |
| TEACHER AIDE                      | PARAPROFESSIONALS            | 12.5  |
| TRADES INSTRUCTOR                 | PROFESSIONALS                | 61.0  |
| WORD PROCESSING ASSISTANT         | OFFICE AND CLERICAL          | 168.9 |

| Job Cd Desc      | Job Category Cd Desc | FTE     |
|------------------|----------------------|---------|
| X-RAY TECHNICIAN | TECHNICIANS          | 7.8     |
|                  |                      | 11192.4 |
|                  |                      |         |